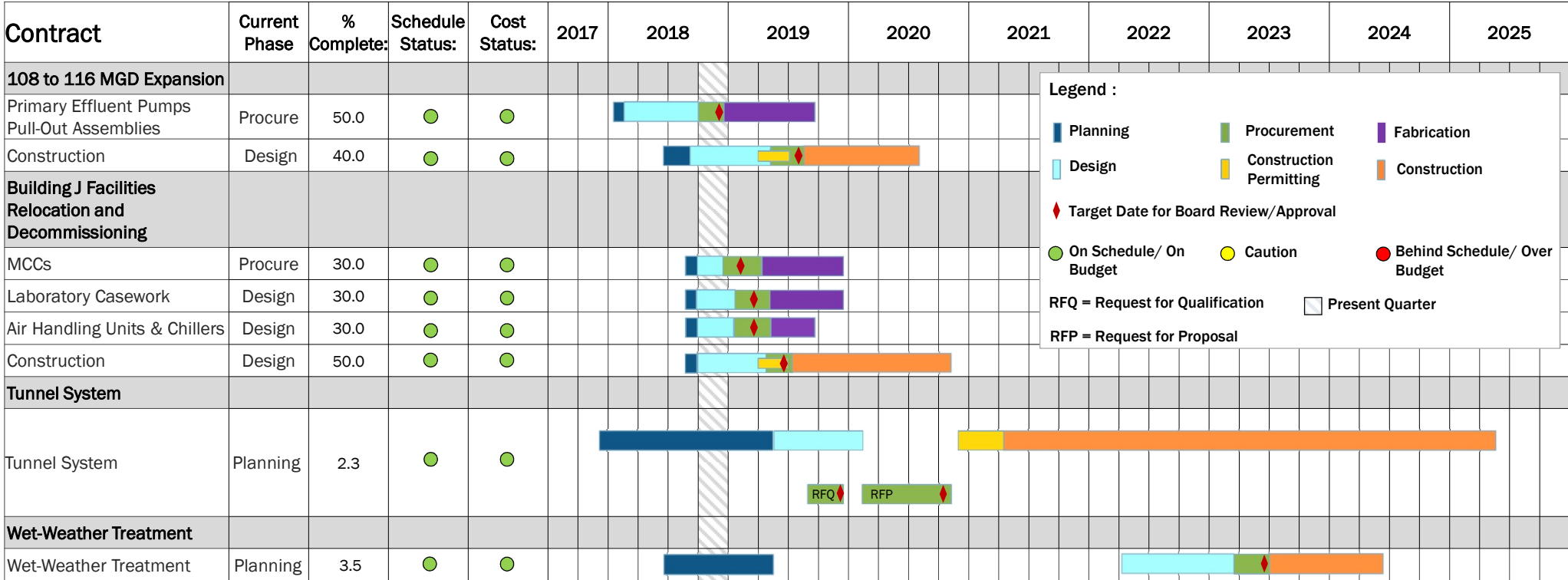


# RiverRenew Executive Dashboard // Month Ending: December 31, 2018



## Program Schedule



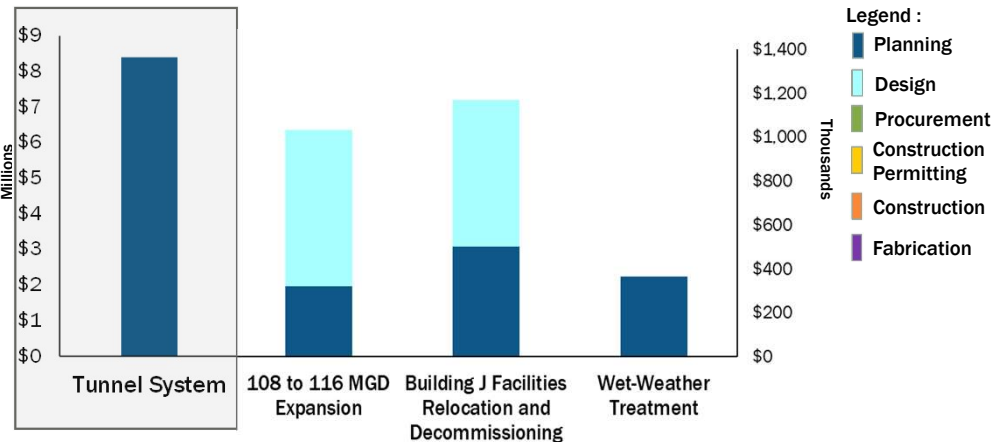
## Tunnel System Contract Permit Status

Permit/Activity:	Anticipated Date of Completion:	Status:	Permit/Activity:	Anticipated Date of Completion:	Status:
NPS Special Use Permits	3/1/2019	● Received NPS SUP for Jones Point Park. NPS SUP for Potomac River borings pending	Environmental Assessment	5/30/2019	● Initial scoping comment period ended 10/25/2018; drafting EA sections
USACE Nationwide Permit #6	3/1/2019	● Finalize permit applications	Joint Permit Application	11/1/2019	● Drafting permit application
VDOT Land Use Permits	4/30/2019	● LUP for soil boring pending. Draft LUP application for tunnel crossing	NPS Construction/Right-of-Way Permits	2/1/2020	● Compiling data (exhibits needed to prepare application)
City of Alexandria DSUP	5/18/2019	● Responding to Concept Plan comments: preparing Preliminary Plan Submittal on 2/7/2019	FEMA	2/1/2020	● Conducting floodplain analysis

# RiverRenew Executive Dashboard // Month Ending: December 31, 2018

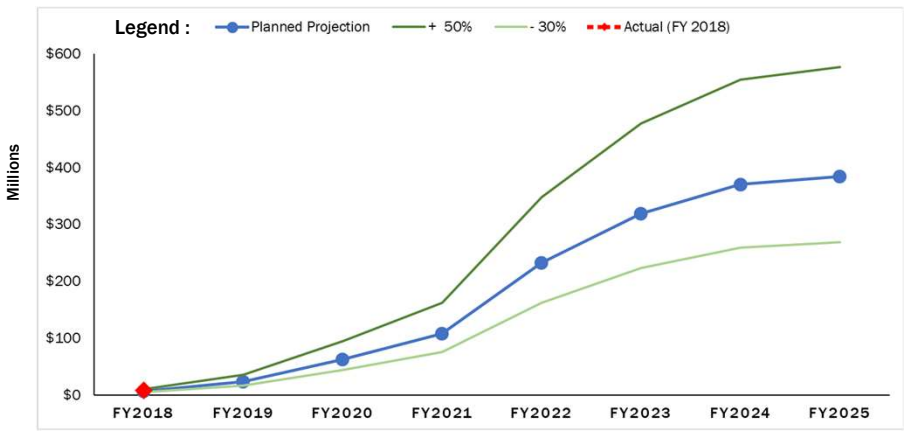


## Project to Date Cost by Phase\*

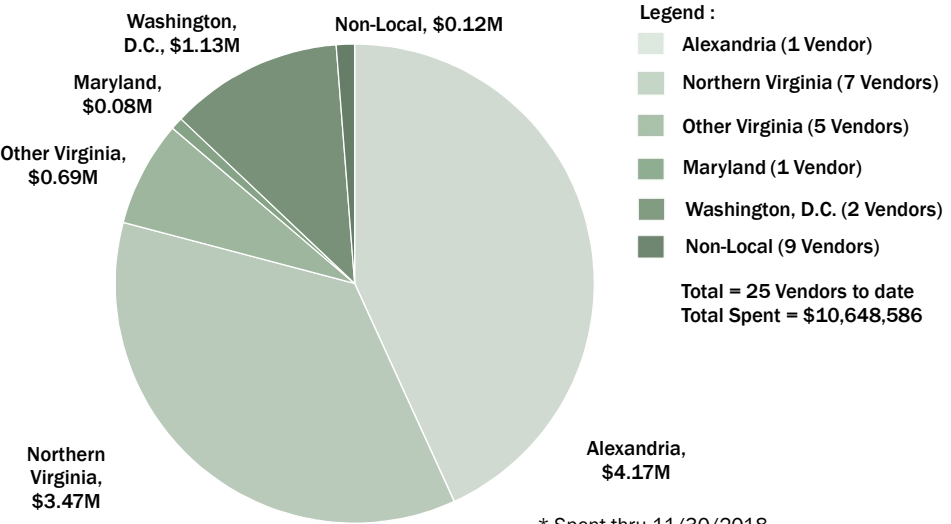


\* Spent thru 11/30/2018

## RiverRenew Cashflow Analysis



## RiverRenew Spent to Date by Locality\*



**Legend :**

- Alexandria (1 Vendor)
- Northern Virginia (7 Vendors)
- Other Virginia (5 Vendors)
- Maryland (1 Vendor)
- Washington, D.C. (2 Vendors)
- Non-Local (9 Vendors)

Total = 25 Vendors to date  
Total Spent = \$10,648,586

\* Spent thru 11/30/2018

## Summary of Activities

Date:	Accomplished Milestones:
12/18/2018	108 to 116 MGD Expansion Primary Effluent Pumps Pull-Out Assemblies Contract Board Approval
12/20/2018	City Regulatory Meeting No. 7
12/26/2019	Building J Facilities Relocation and Decommissioning MCCs contract Bid Advertisement and solicitation posted to eVA
Date:	Upcoming Activities:
1/18/2019	Building J Facilities Relocation and Decommissioning Laboratory Casework contract and Chillers & Air Handling Units Contract Bid Advertisement and solicitation posted to eVA
1/22/2019	George A. Fox Conference
January 2019	Finalize RiverRenew Stakeholder Advisory Group
February 2019	First Stakeholder Advisory Group Meeting
2/7/2019	Resubmit Preliminary Site Plan for Completeness permit package to the City of Alexandria
2/12/2019	Wastewater Services Resident Engineering and Inspection Solicitation contract posted to eVA
2/19/2019	Building J Facilities Relocation and Decommissioning MCCs contract Board Approval
3/19/2019	Building J Facilities Relocation and Decommissioning Laboratory Casework contract and Chillers and Air Handling Units contract Board Approval